

BRITISH FREE RANGE EGG PRODUCERS ASSOCIATION

COSTINGS November 2010

Operating Budget per cycle of 58 weeks (17 -72 weeks + 2)

Flock size 12000

Physical performance levels used in this budget

Financial indicators

Eggs per bird housed to 72 weeks 290
 Feed consumption gm/bird/day 130
 Mortality % 7

Capital Investment per bird **£30.00**
 Producers capital investment **£360,000**
 Annualised margin per bird **-£3.19**
 Year 1 - return on capital **-10.6%**

Income items	Input unit values	£'s	£'s	% of costs
		Per flock	pence/dozer	
Egg sales (64 grams weighted average egg weight at 5% seconds)	79.95	231855.00	79.95	
Net old hen value after catching cost	12.00	1339.20	0.46	
TOTAL SALES		233194.20	80.41	
Cost items	Unit cost £'s			
16 wk replacement pullets	3.70	44400.00	15.31	16%
Feed	. @ £'s per tonne 250.00	150150.00	51.78	54%
Labour: based on 0.67 hours/000 birds/day				
72% A.W.B grade 2 rate of £/hr	6.40	15041.62		
28% A.W.B grade 2 overtime rate of £/hr	9.39	8582.34		
+ 13% holiday cover, 11% N.I.		5745.34		
Sub total		29369.30	10.13	11%
Electricity	p/bird 50.00	6000.00	2.07	
Repairs/Maintenance	960.00	960.00	0.33	
Vaccination / Vet/ Animal health	3600.00	3600.00	1.24	
Shed cleardown costs	5000.00	5000.00	1.72	
Range management costs	450.00	450.00	0.16	
Litter	p/bird 5.00	600.00	0.21	
Pest control - Contractor	480.00	480.00	0.17	
Land rental equivalent	£/ha 250.00	3346.15	1.15	
Water	p/bird 9.10	1092.00	0.38	
Insurance	1500.00	1500.00	0.52	
Petrol / vehicles	1050.00	1050.00	0.36	
Telephone / office	420.00	420.00	0.14	
Bank charges / accountant	650.00	650.00	0.22	
Sub total		25148.15	8.67	9%
Depreciation charges				
Buildings 20 year life @ £'s per bird capital	16.00	10707.69		
Equipment 10 year life @ £'s per bird capital	12.00	16061.54		
Sub total		26769.23	9.23	10%
		0.00		
Sub total		0.00	0.00	0%
TOTAL COSTS		275836.68	95.12	
MARGIN PER FLOCK		-42642.48	-14.70	
MARGIN PER BIRD		-3.55		